



**MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF HIGHER EDUCATION**



**AGENDA
7th MEETING OF THE PROJECT APPROVAL BOARD**

**28th March, 2015
New Delhi**

COMPOSITION OF PROJECT APPROVAL BOARD, RUSA

1. Secretary, Higher Education, MHRD - Chairperson
2. Chairperson, UGC - Co-Chairman
3. Chairperson, AICTE - Member
4. Secretary, UGC - Member
5. Chairperson, State Higher Education Council
(of the concerned State whose plans are to be considered) - Member
6. Secretary, Higher Education of the State concerned - Member
7. Secretary, Technical Education of the State concerned - Member
8. Prof. Shailendra Mehta, Visiting Professor, IIM- Ahmedabad - Member
9. Prof. B Venkatesh Kumar, Professor, TISS - Member
10. Financial Advisor in MHRD - Member
11. Advisor (Higher Education), Niti Aayog - Member
12. Joint Secretary (HE) & National Mission Director - Member . Convener

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AGENDA

ITEM -1

Appraisal of State Higher Education Plans (SHEPs)

Till date 24 State Higher Education Plans (SHEPs) have been submitted namely from the states of Himachal Pradesh, Gujarat, Jammu & Kashmir, Punjab, Manipur, Nagaland, Odisha, Uttar Pradesh, Uttarakhand, Haryana, West Bengal, Tripura, Assam, Mizoram, Arunachal Pradesh, Chhattisgarh, Karnataka, Andhra Pradesh, Bihar and Madhya Pradesh.

Out of these, 20 SHEPs of Himachal Pradesh, Gujarat, Jammu & Kashmir, Punjab, Manipur, Nagaland, Odisha, Uttarakhand, Haryana, Uttar Pradesh, West Bengal, Tripura, Assam, Mizoram, Arunachal Pradesh, Chhattisgarh, Andhra Pradesh, Kerala, Karnataka and Goa, have been placed before the PAB. The remaining SHEPs of **Bihar, Tamil Nadu, Madhya Pradesh, West Bengal, Telangana**, are appraised along with their DCFs. The observations and recommendations of the TSG have been summarised in an Appraisal Note for each of the SHEP which are placed at **Annexure I, II, III, IV & V**.

ITEM- 2

Any other Item with the permission of the Chair

ANNEXURE I

AGENDA NOTE OF BIHAR STATE HIGHER EDUCATION PLAN

1. STATUS OF PREREQUISITES:

S.NO	PRE-REQUISITES	STATUS	REMARKS
1.	State Higher Education Council	Yes	The Bihar SHEC has been constituted by an executive order on 28 th March 2014 vide order no. 15/M1-09/2014. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
2.	State Perspective Plan	Yes	The plan has been submitted with annual financial break-up for the financial 2014-15.
3.	Financial Contribution to Higher Education as a % of GSDP	Yes	State has spent 1.33 %, it's GSDP in the year 2013-14 and is spending 1.59 % in 2014-15.
4.	Agreement to create separate fund for RUSA	Yes	The RUSA account is created in SBI, Account Number: 34091519562 The state and Central Share of the Preparatory Grant has been transferred into the account.
5.	Filling Faculty Vacancies	Yes	State has already initiated the process of appointment of teachers.
6.	Accreditation reforms	Yes	State has indicated that 18 government colleges accredited. State has provided a perspective plan for accreditation of government colleges and universities.
7.	Affiliation Reform	Yes	Only Magadh University has more than 100 affiliated Colleges. All others have less than 100. Patna University has no affiliated College under it.
8.	Academic & Examination Reforms	Yes	Semester system already introduced in PG Courses. Other reforms are being initiated.
9.	Governance Reforms & Administrative Reforms	Yes	Already initiated. Initiated audit of Universities, Set up pay verification cell. The process is going on. Ensured timely salary payments. To introduce Financial Management System (FMIS).

2. WORK TO BE DONE BY STATES:

- A. PREPARATORY FUNDS – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 2.6 cr. has been given as preparatory grant.
- B. STATE SHARE: State share has been transferred to the RUSA account along with the central share.

3. APPRAISAL OF SHEP/DCF SUBMITTED:-

- 1. Conversion of autonomous colleges into University

State has not submitted any proposal for this component.

- 2. Conversion of university by clustering of colleges to University

State has not submitted any proposal for this component.

- 3. Infrastructure Grants to Universities

A total of 8 universities are proposed @ 20 Crore for each university. The total proposal is for Rs. 160 Crores for the plan period. No recommendation is being made for the component. None of the university has NAAC accreditation.

- 4. New Model Degree Colleges:

State has proposed 12 colleges for New Model Degree College @ 12 Crore each in the districts of West Champaran, Begusarai, Darbhanga, Saharsa, Purnia, Begusarai (Balua), Begusarai (Bakhri), East Champaran, Bhojpur, Katihar, Nalanda, Gaya. The total amount proposed is Rs 144 Crore. Proposal for 7 colleges are recommended for a total amount of Rs 84 crore for the plan period and amount of Rs 24 Crore for the year 2014-15 @ Rs 6.0 per college.

List of the Districts Recommended for MDC (New)

Sl. No.	District (EBD)	Reason
1	West Champaran	Land owned by Government
2	Purnia	
3	Begusarai	
4	East Champaran	
5	Katihar	Land acquisition is in process
6	Saharsa	
7	Darbhangha	

5. Up gradation of existing degree college to Model degree college: State has proposed 8 colleges for up gradation @ 4 Crore per college. These 8 Colleges are proposed in Non-Educationally Backward Districts (non EBDs) namely Patna, Bhagalpur, Rohtas, Saran, Muzaffarpur, Gaya, Arwal. Total amount proposed is Rs. 32 Crores. Six colleges are recommended for funding under this component totalling Rs 24 Crore @ 4 Crore per college for the plan period and Rs 12 Crores @Rs2.0 Crore per college for the year 2014-15. Two colleges of Patna are not recommended as they are prominent colleges of the state.

List of Colleges Recommended under this component

Sl.No.	University	College	District
1	Magadh University	S.M.S.College, Sheirghati	Gaya
2	Magadh University	Sheodeni Sao College, Kaler (Arwal)	Arwal
3	Bihar University	JEEWACH College Motipur	Muzaffarpur
4	TMBU	G.B. College, NAUGHACHIA	Bhagalpur
5	JPU	J.P.Mahila College, Chapra	Saran
6	V.K.S.U.	Mahila College Dalmia Nagar	Rohtas

6. New Colleges (Professional): Three colleges @ 26 Crores have been proposed namely Gaya, Patna and Muzaffarpur. No recommendation is being made as State wish to change its proposal.
7. Infrastructure Grants to Colleges: State has given a proposal of total 82 colleges for the current year. Of these 82 colleges, 18 colleges are proposed for this year. For year 2015-16, Rs. 18 Cr is proposed @Rs 1.0 Cr per college. A total amount of Rs. 36 Cr @ Rs 2 crore per College is recommended for the plan period. The list of the colleges is given in Annexure 1.
8. Research, Innovation and quality improvement: No Proposal has been submitted by the state.

9. Equity Initiatives: State has proposed an amount of Rs. 4.68 Cr for various initiatives under equity. State has provided a sketchy plan. No recommendation is being made for this component.
 10. Faculty Recruitment Support: No Proposal has been submitted by the state in this component.
 11. Faculty Improvement: state has proposed Rs. 7.0 Cr for two new Academic Staff Colleges at the Magadh University and Tilka Manjhi University and Rs 3.0 Cr for upgrade of two ASC at MU and TMBU for the plan period. This component is not being recommended as a new scheme for faculty development is being carried out by the UGC.
 12. Vocationalization of Higher Education: State has submitted a proposal of Rs. 7.8 Cr for the plan period. No recommendation is being made as the state has not been able to provide a detailed plan.
 13. Leadership Development of Educational Administrators: No Proposal has been submitted by the state at present.
 14. Institutional restructuring and reforms: No Proposal has been submitted by the state at present.
 15. Capacity Building, preparation, data Collection and planning: No Proposal has been submitted by the state at present.
 16. Management Information System: No Proposal has been submitted by the state at present.
 17. Support to polytechnics: No Proposal has been submitted by the state at present.
 18. Management, Monitoring, Evaluation and Research: No Proposal has been submitted by the state at present.
4. GAPS, DEFICIENCIES IN SHEP:
- State is expected to provide the baseline data along with the perspective data in the plan. State didn't provide the perspective plan for the last two years of the plan period.

5. TOTAL FUNDS ASKED FOR BY THE STATES:

S.NO.	COMPONENTS	2014-15	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Up-gradation of existing autonomous college to universities	00	00
2	Conversion of college to cluster universities	00	00
3	Infrastructure grants to university	8	160
4	New model degree college	12	144
5	Up-gradation of existing colleges into MDCs	8	32
6	New professional colleges	3	78
7	Infrastructure Grants to colleges	82	164
8	Research, Innovation and quality improvement	00	00
9	Equity Initiative	State as a unit	4.8
10	Faculty recruitment Support	00	00
11	Faculty improvements	2 + 2	10.0
12	Vocationalization of Higher Education	State as a unit	7.8
13	Leadership development of educational administrators	00	00
14	Institutional restructuring and reforms	00	00
15	Capacity building and preparation, data collection & planning	00	00
16	Management information system	00	00
17	Support to polytechnics	00	00
18	MMER	00	00
	TOTAL		600.00

State has not provided the plan for the whole of XII plan period.

6. TOTAL FUNDS RECOMMENDED BY TSG FOR THE YEAR 2014-15:

Sl. No.	COMPONENTS	PHYSICAL 2014-15 (Unit)	FINANCIAL PLAN		FUNDS RECOMMENDED		CONDITIONS
			XII PLAN	2015-16	CENTRAL SHARE	STATE SHARE	

1							
2	New MDC	07	84	42	27.30	14.70	Submission of DPR
3	Up-gradation of existing colleges into MDCs	6	24	12	7.8	4.2	Submission of DPR
5	Infrastructure Grants to colleges	18	36	18	11.7	6.3	None
	TOTAL		144	72	46.8	25.2	

7. APPROVAL SOUGHT FROM PAB:

1. New Model Degree College: An amount of Rs 6.0 cr is recommended for each MDC for the year 2015-16. A total of 7 MDC are recommended for funding. PAB is requested to provide in-principle approval to these proposals subject to submission for Rs 42 cr for the year 2014-15.
2. Upgradation of Existing Colleges to Model Degree College: 6 districts are recommended for upgradation of colleges to MDCs. PAB is requested to provide in-principle approval to these 6 proposals subject to submission of DPRs to total of Rs. 12 Cr.
3. INFRASTRUCTURE GRANTS TO COLLEGE: A total of 18 colleges are recommended for funding @ Rs. 1 Crore. The approval is sought for the 18 colleges for year 2014-15 for total of Rs. 18 Crores.

TSG FUND RECOMMENDATION – FUNDS IN CRORE			
S.NO.	TOTAL	CENTRE SHARE	STATE SHARE
FUNDS RECOMMENDED FOR 2015-16	72	46.8	25.2

The total recommended allocation for the 2015-16 is Rs. 72 crores out of which the Centre Share is Rs. **46.8** crores and State Share is Rs. **25.2** crores.

List of Colleges Recommended for Infrastructure Grant

Sl. No.	Name of College	University	District	Funding (Private/ Govt./ Govt. Aided)	Grade Received	Cycle of Accreditation
1	Patna Women's College, Patna	Patna University	Patna	Govt.	A	2nd Cycle
2	Magadh Mahila College, Patna	Patna University	Patna	Govt.	A	2nd Cycle
3	A.N. College, Patna	Magadh University	Patna	Govt.	A	2nd Cycle
4	Gaya College, Gaya	Magadh University	Gaya	Govt.	A	2nd Cycle
5	T.N.B. College, Bhagalpur	T.M.B. University	Bhagalpur	Govt.	A	2 nd Cycle
6	CM Science College, Darbhanga	L.N. Mithila University	Darbhangha	Govt.	B	1st Cycle
7	J.D. Women's	Magadh	Patna	Govt.	B	1st Cycle

	College, Patna	University				
8	Maharani Kalyani College, Lakhisarai	L.N. Mithila University	Darbhanga	Govt.	B	2nd Cycle
9	Munshi Singh College, East Champaran	B.R.A. Bihar University	East Champaran	Govt.	B	1st Cycle
10	Rajendra Mishra College, Saharsa	B.N. Mandal University	Saharsa	Govt.	B	1st Cycle
11	Ram Dayalu Singh College, Muzaffarpur	BRA Bihar University	Muzaffarpur	Govt.	B	1st Cycle
12	Ram Krishna College, Madhubani	L.N. Mithila University	Madhubani	Govt.	B	2nd Cycle
13	GD College, Begusarai	LN Mithila University, Darbhanga	Begusarai	Govt.	B	2nd Cycle
14	Samastipur College, Samastipur	LN Mithila University, Darbhanga	Samastipur	Govt.	B	2nd Cycle
15	RNAR College, Samastipur	LN Mithila University, Darbhanga	Samastipur	Govt.	B	2nd Cycle
16	BD College, Patna	Magadh University	Patna	Govt.	B	1 st Cycle
17	Millat College, Darbhanga	LN Mithila University, Darbhanga	Darbhanga	Govt.	B	1 st Cycle
18	Jagdam College, Chapra	Jai Prakash University, Chapra	Saran	Govt.	B	1 st Cycle

PAB Note of Tamil Nadu State Higher Education Plan**1. Status of prerequisites**

S. No.	Prerequisite	Key Questionnaire	State's response (Yes/No)	Current Status of Work done
1	State Higher Education Council	Does the State agree to Create the State Higher Education Council according to the suggestion made under RUSA?	Tamil Nadu State Council for Higher Education was established in 1992.	At every stage of preparation of the State Plan, SHEC frequently consulted the stakeholders. They were actively involved in the deliberations and discussions for the effective planning of the major initiatives.
2	State Perspective Plan	Does the state agree to create and submit the State Higher Education Plan according to prescribed guidelines?	Yes	First draft of State Perspective Plan was sent to RUSA vide email dated 3 rd December, 2014 later modified on 15 th December. The State has submitted the revised plan based on appraisal.
3	Financial Contribution to Higher Education as a % of GSDP	Does the state agree to scale up and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)?	Yes	State expenditure on HE was 2.34% in 2012-13 and 2.50% in 2013-14. It has agreed to further scale up its expenditure on Higher Education to 3%. In the perspective plan, the State has indicated the expenditure on HE at

				2.83% in 2015-16.
4	Agreement to create separate fund for RUSA	Does the state agree to create separate fund for RUSA?	Yes	The State has opened the RUSA Account. Details of the Account are as follows: Name: Canara Bank Account No : 0416101559061 IFSC Code: CNRB0000416
5	Filling Faculty Vacancies	Does the state agree to fill up vacant faculty positions?	Yes	Teachers Recruitment Board, Govt. of TN has made mass recruitments in the years 1996, 1998, 2000, 2007, 2008, 2009 and 2011. Govt. Arts and Science colleges: vacancy/sanctioned – 2322/7823. Govt. Engineering colleges: vacancy/sanctioned – 301/748
6	Accreditation reforms	Does the state commit for all state HEIs to apply for accreditation	Yes.	The State Govt. has committed for all State HEIs to apply for accreditation. The State Govt. has advised the institutions to renew the accreditation immediately. The remaining eligible

				institutions have been advised to apply for accreditation.
7	Affiliation and Examination reforms	Does the state agree to implement all Affiliation reforms mentioned under RUSA?	Yes	The State commits to implement the affiliation reform. The Anna University of TN has 654 affiliated institutions, and it functions very well with separate administrative set-up. The attempt to divide the administration into five zones failed. Policy decision has been taken to establish regional centres of Anna University with sufficient delegated powers.
8	Governance and Administrative reforms at State Level	Does the state agree to implement all the sectoral governance reforms mentioned under RUSA.	Yes.	The State aims to make institutions of HE as centres of excellence, innovation and development. Alagappa University has been shifted from Unitary to Affiliating System. Fixed fee structure in aided and self-financing colleges has been achieved. The governance by the State Universities and Directorate of Collegiate Education has been

				upgraded to e-governance.
9	Institutional governance (Administrative) reforms	Does the state agree to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	The State has taken steps to provide autonomy to colleges to ensure self-regulation and effective Governance. 25 colleges in the State have been granted Autonomy by UGC during 2012-2014.

2. Funds utilization by the State

The State has so far been approved preparatory grants of Rs.10 crore of which 50% i.e. Rs. 5 crore was approved for release as the first instalment. The Centre:State funding ratio for Tamil Nadu is 65:35. The Central share of Rs. 3.25 crore (65% of Rs. 5 crore) has been released to the State vide order dated 6th January, 2014.

3. Brief of the proposals in SHEP with recommendations:

Component 1: Up-gradation of existing autonomous colleges to universities: No proposal from the State government.

Component 2: Creation of Universities by conversion of colleges in a cluster: No proposal from the State government.

Component 3: Infrastructure Grants to University

Brief of the proposal: The State has proposed 12 Universities for Infrastructure grants and claimed a sum of Rs. 235.64 crore for the 12th Plan (Rs. 120.85 crore for 2014-15 and Rs. 114.78 cr for 2015-16). The year of establishment of universities ranges from 1857 to 2008. Out of these 10 universities are NAAC accredited.

Recommendation: 10 Universities are recommended for funding in the current financial year and are listed in **Table 2.I**. All the universities are NAAC accredited. The universities have been prioritized on the basis of NAAC grade and year of establishment. Mother Teresa University is on the top of list as it is a Women University. It is followed by University of Madras which is a very old University

established in 1857. Year of establishment of the Universities vary from 1857 to 1997. Tamil Nadu Teachers Education University is not recommended for funding because it is not accredited by NAAC. Thiruvalluvar University submitted the LOI on 05.04.2013 to NAAC for accreditation. The recommended 10 Universities are proposed for funding @ Rs.100 crore in 2015-16.

Component 4: New Model Colleges (General)

Brief of the proposal: The state has proposed 21 New Model Degree colleges in 21 Districts. All the colleges proposed for funding are constituent colleges and total funds claimed is Rs. 252.00 crore in the 12th Plan period (Rs.82.09 crore in 2014-15, Rs.124.53 crore in 2015-16 & Rs. 45.37 crore in 2016-17).

Recommendation: Tamil Nadu has 27 EBDs. After the launch of MDC scheme, the State opened university constituent model arts and science colleges in 21 identified EBDs during the year 2011-2014. Land has been identified and transferred for all these colleges. The Govt. of Tamil Nadu has sanctioned funds for construction of building for all the colleges and anticipate central grant under MDC scheme.

MHRD, vide its letter dated 03.11.2008 had informed the Chief Secretary, Tamil Nadu about the scheme of financial assistance by the Central Government to the States for establishing degree colleges in 374 EBDs in the country. In the first phase, four districts of Tamil nadu namely: Pudukottai, Theni, Tiruvannamalai & Viluppuram were identified for setting up of these colleges and the State was asked that the concerned State Universities may be advised to send proposals to the UGC.

As per UGC letter dated October, 2011, Tamil Nadu had submitted the proposal for three MDCs in Pudukottai, Theni, and Dharmapuri and UGC approved the proposal for all the three colleges. The UGC letter dated February, 2012 clarifies that no grant has been released to any university in the State of Tamil Nadu.

As MDC proposed for the Districts are EBDs, TSG recommends funding to all the 21 MDCs @ Rs. 126 crore in 2015-16.

Component 5: Upgradation of existing degree colleges to MDC

Brief of the proposal: The State has proposed 31 colleges for upgradation to MDC. Of these, 12 are Government Arts and Science Colleges and 19 are University Constituent colleges. Total Funds claimed is Rs. 123.70 crore in the 12th plan (Rs. 21.07 crore in 2014-15, Rs. 66.13 crore in 2015-16 and Rs. 36.50 crore in 2016-17).

Recommendation: Of the 12 Government Arts and Science colleges proposed for upgradation, only three are proposed in non-EBD namely, Namakkal, Tirupur & Krishnagiri. Profile of the non-EBDs is given in the table below:

District	CPI	% of SC/ST Population	Female GER	SC GER	ST GER
<i>Tirupur</i>	7	16	12.6	13.0	14.5
<i>Krishnagiri</i>	15	14.2	13.5	14.8	10.5
Namakkal	32	20	53	42.2	48.9

Two colleges are recommended for funding under the component in Tirupur and Krishnagiri District. Both the Districts have low CPI, low Female and SC/ST GER. Total recommendation under this component is Rs. 4 crore @ Rs. 2 crore for each college in FY 2015-16.

Component 6: New Colleges (Professional)

Brief of the Proposal: The State has proposed for 22 new engineering colleges in 22 districts which do not have Government Engineering colleges. Total amount claimed is Rs.562.47 crore for the 12th Plan (Rs.179.45 crore in 2014-15, Rs. 176.12 crore in 2015-16 & Rs.206.88 crore in 2016-17).

Reasons given by the State is that though the State has many self-financing colleges and State controls the fee structure of these colleges, the eligible but marginalized student finds it difficult to pursue technical education in these colleges. Thus, self-financing engineering colleges do not cater to the marginalized sections of the people of Tamil Nadu. A good number of candidates with high marks are not admitted due to the poor number of seats. At this juncture, it is affluence that decides the destiny of these candidates - the rich among them find seats in the self-financing colleges and the socially and economically disadvantaged candidates are disappointed.

Recommendation: Out of 22 professional colleges which the State has proposed for, below mentioned are the 4 Districts which have least number of private professional colleges, low ID, low CPI, low SC/ST and Female GER, high SC/ST population, and less number of polytechnics.

S	District	Number of	No. of	ID	CPI	GE	% of	SC	Fema
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. N .		profession al colleges in the District	polytechn ics in the in the District			R	SC/ST Popul ation	GER	le GER
1	The Nilgiris (EAST)	Govt : 0 Pvt: 2	Govt: 1 Pvt: 0	6 (lowest)	11 (lowest)	15.9	36.53	15.8	14.06
2	Ramanathpura m (SOUTH)	Govt : 0 Pvt: 3	Govt: 0 Pvt: 3	10 (2 nd lowest)	15 (3 rd lowest)	13.8	18.5	15.7	13
3	Tiruvarur (WEST)	Govt: 0 Pvt: 3	Govt: 1 Pvt: 7	15	13	22.4	34.3	12 (2 nd lowest)	28.7
4	Ariyalur (WEST)	Govt: 0 Pvt: 4	Govt: 1 Pvt: 4	15	25	16.2	23.3	15.1	17.9

However, Tamil Nadu has high number of technical colleges. At present, there are 10 Govt. Engineering Colleges, 3 Govt-Aided Engineering Colleges, 18 Constituent Colleges of Anna University and 605 Self-Financing Engineering Colleges. In the polytechnic sector, there are 41 Govt., 34 Aided, 3 affiliated polytechnic and 406 Private polytechnics. Districts other than the 4 mentioned above have high number of Pvt. Technical colleges between 11 & 85. Thus, this component is not prioritized for funding. The PAB may decide on funding the State under this component.

Component 7: Infrastructure grant to colleges

Brief of the proposal: The State has proposed 94 colleges (81 government arts and science colleges and 13 colleges of technology) for funding under this component. Total funds claimed is Rs.182.75 crore for the 12th Plan period (Rs.115.16 crore in 2014-15 and Rs. 67.58 crore in 2015-16).

Recommendation: 41 Government Arts and Science colleges are recommended for funding under this component @ Rs.41 crore for the FY 2015-16

Government Arts and Science Colleges: 41 Government Arts and science colleges are recommended for funding in the FY 2015-16 and are listed in **Table 2.2**. They have been prioritized on the basis of NAAC grade, antiquity and total student

strength. All the colleges are NAAC accredited. Of the 41 colleges, 6 are accredited with A grade and 35 are accredited with B grade.

Funding is recommended for the selected colleges @ Rs.41 crore in 2015-16.

Technical Colleges: None of the technical colleges are recommended for funding as they are not NBA accredited. The college of Tiruchirapalli was established in 1999 and have applied for accreditation of 9 programs (8 UG prog. and 1 PG prog.).

Component 8: Research, Innovation and Quality Improvement

Brief of the proposal: State government has proposed for funding to all the Universities and 12 colleges under this component. It has claimed a total fund of Rs. 207.23 crore (Rs. 184.23 cr for universities and Rs. 23 cr for 12 colleges) for the 12th Plan, Rs. 56.11 crore (Rs. 50.20 cr for universities and Rs. 5.91 cr for 12 colleges) for 2014-15.

Under this component, in the first phase, the State proposes to enhance basic research activities by establishing research hubs and centers at the institutional and university level. At the second phase the State will coordinate these institutional and university hubs and centers and establish centralized research centres in order to elevate and excel to the international standards of research.

There are 12 Universities most of which have UGC recognised Centres with Potential for Excellence. About 20 patents have been obtained in all. Tamil Nadu Vision 2023 document has proposed for establishing 4 Centre of excellence in:

- Biomolecular engineering
- Advanced eco-safe nano technology
- low carbon energy technologies
- Auto and automotive technology.

For Universities, the State plans to invest the amount in building up facilities like Incubation centre, Innovation hubs, Procure high quality e-resources, Faculty and students exchange programs with world-class institutions, Initiatives to scale up industry academia partnership, Promotion of inter- disciplinary and trans-disciplinary research centres, Support for the setting up of science parks & cutting edge technology & instrumentation facility, etc.

For colleges, the State has primarily proposed the fund for Facilities like Incubation centre, Innovation hubs, Procure high quality e-resources, Upgrade library and laboratory facilities.

Funding is limited to 10 States only. The proposal needs to be more comprehensive in terms of present scenario and the intended outcomes, year-wise plan for setting up of centres of excellence, etc. It should also give details of funds received through other schemes and utilized in the State for various research activities. Hence, it is not prioritized for funding.

Component 9: Equity Initiatives

Brief of the proposal: The State has proposed to install 'She toilets' or e-toilets under this component in 81 colleges. The demographic reality in TamilNadu, is very optimistic in equity issues as most of the students admitted in government arts and science colleges belong to, MBC, SC categories. Also, most of the colleges are having more than 50% girls student. However, increase in access is not matched with facilities given to them. The present scenario is lamentable. The toilets in government arts and science colleges are not only insufficient, but also in a deplorable condition due to poor maintenance.

In view of the above, the State plans to install e-toilets for women (electronic fully automated toilets).

The State has proposed an amount of Rs. 5 crore for the year 2014-15. It plans to install 2 e-toilets in each of the 21 women's college and 1 e-toilet in each of the 60 Co-ed Colleges. The State has committed for allocation of funds towards Annual Maintenance of the proposed She Toilets.

PAB may decide on funding the State under this component.

Component 10: Faculty Recruitment Support

Brief of the proposal: The State has given proposal for faculty recruitment in 11 Universities + Arts and science college, Polytechnics and technical education claiming an amount of Rs. 526.04 cr in 12th Plan. Amount claimed for 2014-15 is 10.42 crore, Rs. 257.81 crore in 2015-16 and Rs. 257.81 crore in 2016-17.

Since funding under this component would be only for additional posts created by the State Government and not for filling up already sanctioned posts, this component is not recommended.

Component 11: Faculty Improvement

Brief of the proposal: The State has given proposal for funding 4 universities and faculty training centre, Govt. College of technology, Coimbatore. Total fund claimed is Rs. 15.92 cr in 12th Plan (Rs. 0.85 crore in 2014-15 Rs. 7.46 crore in 2015-16 & Rs. 7.61 crore in 2016-17).

As the proposal is not comprehensive, this component is not recommended for funding.

Component 12: Vocationalization of Higher Education

Brief: The State has proposed funds under this component for 26 Govt. Polytechnic colleges, 69 Govt. Arts & Science Colleges and the 4 departments of Alagappa University. Total funds claimed is Rs.11.09 crore in the 12th Plan (Rs. 2.63 crore in 2014-15, Rs. 4.22 crore in 2015-16 and Rs. 4.24 crore in 2016-17).

The proposal needs to be more comprehensive clearly specifying the linkages between proposed vocational courses and conventional programmes, should describe the assessment criteria based on CBCS, etc. Hence, not recommended for funding.

Component 13: Leadership Development of Educational Administrators

No proposal from the State Government.

Component 14: Institutional restructuring and reforms

Brief of the proposal: State has proposed funds under this component for its SCHE and its resource centre, Directorate and accreditation agency and claimed a total fund of Rs. 20 crore for the 12th Plan (Rs.1 crore for 2014-15, Rs. 9.5 crore for 2015-16 & Rs. 9.5 crore for 2016-17).

Since, the scheme comes under the ambit of Preparatory grants, this component is not recommended for funding.

Component 15: Capacity Building and preparation, data collection and planning

Brief of the proposal: State has proposed funds under this component for its SCHE and claimed a total fund of Rs. 10 crore for the 12th Plan (Rs. 2.37 crore for 2014-15, Rs. 4.75 crore for 2015-16 and Rs.2.88 crore for 2016-17.).

Since, the scheme comes under the ambit of Preparatory grants, this component is not recommended for funding.

Component 16: Management Information System

No proposal from the State Government.

Component 17: Support to Polytechnic

Brief of the proposal: State has proposed funds under this component for constructing 11 new polytechnics, strengthening of 9 existing polytechnics, 19 women's hostel, community development in 26 government, 56 aided and 74 private polytechnic colleges. It has claimed a total amount of Rs. 264.34 crore for the 12th Plan (Rs. 152.96 crore in 2014-15, Rs. 57.24 crore in 2015-16, & Rs. 54.14 crore in 2016-17).

Since, this scheme is under submission of polytechnics, this component is not recommended for funding.

Component 18: Management monitoring evaluation and research

Brief of the proposal: State has claimed an amount of Rs. 24.16 crore in the 12th Plan.

Since, the scheme comes under the ambit of MMER grants given to the States by the Centre, this component is not recommended for funding.

4. GAPS/deficiencies in the Plan

The State has not given a comprehensive proposal for Equity and Research grants.

5. Total Funds asked by the State:

The State has requested for funds under 14 components. The physical and financial details under each component is given in Table 1.

Table 1: Funds sought by the State

S. No.	Component	12 th Plan		2014-15	
		Physical (number)	Financial (in Rs. Crore)	Physical (number)	Financial (in Rs. Cr)
1	Creation of Universities by Upgradation of existing Auto	0	0	0	0

	Colleges				
2	Creation of Universities by conversion of colleges in a cluster	0	0	0	0
3	Infrastructure Grants to Universities	12	235.64	12	120.86
4	New Model Colleges (General)	21	252	21	82.09
5	Upgradation of existing Degree Colleges to Model Degree colleges	31	123.71	31	21.07
6	New Colleges (Professional)	22	562.48	22	179.46
7	Infrastructure Grants to Colleges	94	182.75	94	115.16
8	Research, Innovation and quality improvement	12 U+12 C	207.23	12 U+12 C	56.11
9	Equity Initiatives	81 govt. colleges	5.10	81 govt. colleges	5.10
10	Faculty Recruitment Support	4435 positions	526.04	531 positions in 11 Universities	10.42
11	Faculty Improvement	-	15.93	-	0.85
12	Vocationalisation of Higher Education	-	11.09	-	2.63
13	Leadership Development of Educational Administrators	-	-	-	-
14	Institutional restructuring and reforms	TANSC HE	20	TANSC HE	1
15	Capacity Building and preparation, Data Collection and Planning	TANSC HE	10	TANSC HE	2.38

16	Management Information System	-	-	-	-
17	Support to Polytechnics	-	264.34	-	152.96
18	Management monitoring evaluation and research	-	24.16	-	7.50
	Total		2440.47		757.59

6. Approval sought from PAB

The TSG recommends funding for four components given in the table 2. The PAB may decide on the funding of these components.

Table 2: Recommendations of TSG

S. No.	Component	Physical (number)	Funds in 2015-16 (in Rs. crore)			Total funds for 12 th Plan
			Total	Central Share	State Share	
1	Component 3: Infrastructure Grants to University	10	100	65.00	35.00	200
2	Component 7: Infrastructure grant to colleges	41	41	26.65	14.35	82
3	Component 5: Upgradation of colleges to MDC	2	4	2.60	1.40	8
4	Component 4: New Model Colleges	21	126	81.90	44.10	252

	(General)					
	Total		271	176.15	94.85	542

Table 2.I

List of recommended Universities for Infrastructure grants

S. N.	Name of the university	Est. Year	NAAC Status
1	Mother Teresa Women University	1984	B ++ (Women's University)
2	University of Madras	1857	A (3.32)
3	Anna University	1978	A (3.46)
4	Allagappa University	1985	A (3.21)
5	Bharathidasan University	1982	A (3.16)
6	Annamalai University	1929	A (3.09)
7	Madurai Kamaraj University	1965	A (3.08)
8	Bharathiar University	1982	A (3.02)
9	Manonmaniam Sundaranar University	1990	B (2.86)
10	Periyar University	1997	B + (2.85)

Table 2.2

List of recommended Government Arts and Science colleges for Infrastructure grants

Sl. No.	Name of the College	Est. Year	University Affiliated	12B/non 12B	NAAC Status	Total student strength
1	Presidency College, Triplicane, Chennai – 600 005.	1840	University of Madras	12B	Yes A	1713
2	Government Arts College Coimbatore - 641 018	1852	Bharathiar University	12B	Yes A	1972
3	Government Arts College, (Auto.) Kumbakonam	1854	Bharathidasan University	12B	Yes A	3389
4	Government Arts College Salem - 7	1879	Bharathiar University	12B	Yes A	4543

5	Government Arts College for Women, Kumbakonam	1963	Bharathidasan University	12B	Yes A	1639
6	Government Arts College, Thanthonimalai, Karur – 639 005.	1966	Bharathidasan University	12B	Yes A	1354
7	Government Arts College [Men], Nandanam, Chennai – 600 035.	1901	University of Madras	12B	Yes B	1294
8	Queen Mary's College, Chennai – 600004	1914	University of Madras	12B	Yes B+	2328
9	Alagappa Government Arts College, Karaikudi - 630 003	1947	Madurai Kamaraj University	12B	Yes B	3452
10	Raja Doraisingam Government Arts College, Sivagangai – 623 560.	1947	Madurai Kamaraj University	12B	Yes B+	1186
11	Raja Sarfoji Government College, Thanjavur – 613 005.	1955	Bharathidasan University	12B	Yes B++	1280
12	Bharathi Women's College, North Chennai, Chennai – 600 108.	1964	University of Madras	12B	Yes B	1504
13	Sri Meenakshi Government Arts College for Women, Madurai – 625 002.	1965	Madurai Kamaraj University	12B	Yes B++	1415
14	Muthurangam Government Arts College, Vellore – 632 002.	1965	Thiruvallur University	12B	Yes B	3358
15	Periyar E.V.R Govt. Arts College, Trichy	1965	Bharathidasan University	12B	Yes B+	1322
16	Thiru. Kolanjiappar Government Arts College, Virudhachalam – 606 001.	1966	Thiruvallur University	12B	Yes B+	3079
17	M.V. Muthiah	1966	Madurai	12B	Yes	1016

	Government Arts College for women, Dindigul – 624 008.		Kamaraj University		B	
18	Government Arts College, Thiruvannamalai	1966	Thiruvallur University	12B	Yes B	1000
19	Kunthavai Nachiar Govt. Arts College for Women, Thanjavur	1966	Bharathidasan University	12B	Yes B	4448
20	Dharmapuram Gnanambigai Government Arts College for Women, Mayiladuthurai - 609 001.	1967	Bharathidasan University	12B	Yes B+	1885
21	Chikkanna Government Arts College, Tiruppur - 641 602.	1966	Bharathiar University	12B	Yes B+	961
22	Arignar Anna Govt. Arts College for Women, Walajapet	1968	Thiruvallur University	12B	Yes B++	1120
23	Thiuvalluvar Government Arts College, Rasipuram	1968	Bharathiar University	12B	Yes B+	1948
24	Government Arts College, Melur – 625106	1969	Madurai Kamaraj University	12B	Yes B+	2115
25	Arignar Anna Government Arts College, Cheyyar – 604 407.	1969	Thiruvallur University	12B	Yes B+	4273
26	Government Arts College for Women, Pudukkottai – 622 001.	1969	Bharathidasan University	12B	Yes B	1074
27	Namakkal Kavignar Ramalingam Government Arts College for Women, Namakkal - 637 001	1969	Bharathiar University	12B	Yes B	156

28	Rani Anna Government College, Tirunelveli – 627 008.	1970	Manonmaniam Sundaranar University	12B	Yes B	2629
29	Rajeswari Vedachalam Government Arts College, Chengalpattu – 603 001.	1970	Thiruvallur University	12B	Yes B	1585
30	LRG Government Arts College for Women, Tirupur - 4	1971	Bharathiar University	12B	Yes B+	972
31	Government Arts College for Women, Salem - 8	1972	Bharathiar University	12B	Yes B	1148
32	Arignar Anna Government Arts College, Vadachennimalai, Athur – 636 121.	1972	Bharathiar University	12B	Yes B	746
33	Government Arts College, Tiruverumbur, Tiruchirappalli – 620 022.	1973	Bharathidasan University	12B	Yes B	1108
34	Quaid-e-Milleth Government College for Women, Anna Salai, Chennai – 600 002.	1974	University of Madras	12B	Yes B	1461
35	Government Arts College for Women, Batlagundu (via), Noothalapuram (PO), Nilakkottai – 624 202. Dindigul Dt.	1998	Madurai Kamaraj University	12B	Yes B	491
36	Institute of Advanced Study in Education, Saidapet, Chennai – 600 015.	1856	University of Madras	12B	Yes B+	298

37	Government College of Education, Komarapalayam - 638 183	1956	Bharathiar University	12B	Yes B	113
38	Government College of Education, Orathanadu – 614 625	1957	Bharathidasan University	12B	Yes B+	152
39	Government College of Education, Vellore	1955	Thiruvallur University	12B	Yes B	117
40	Government College of Education, Pudukkottai – 622 001	1955	Bharathidasan University	12B	Yes B+	123
41	Lady Willington Institute of Advanced Study in Education, Chennai – 600005	1972	University of Madras	12B	Yes B	270

ANNEXURE-III

AGENDA NOTE OF MADHYA PRADESH STATE HIGHER EDUCATION PLAN

1. STATUS OF PREREQUISITES:

S.NO	PRE-REQUISITES	STATUS	REMARKS
10.	State Higher Education Council	Yes	The Madhya Pradesh SHEC has been constituted by an executive order on 14 th March 2014 vide order no. 376/2604/12/38-3. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
11.	State Perspective Plan	Yes	The plan has been submitted with annual financial break-up for 12 th Plan period.
12.	Financial Contribution to Higher Education as a % of GSDP	Yes	State has spent 0.25 %, 0.27%, 0.30 % of its GSDP in the year 2012-13, 2013-14 and 2014-15 respectively. State has allocated a total fund of Rs. 1355 Cr towards Higher Education.
13.	Agreement to create separate fund for RUSA	Yes	The RUSA account is created in Canara bank, A/c No. - 2073101018868 IFSC 6 CNRB0002073 The process for the transfer of the grant to RUSA account has been initiated.
14.	Filling Faculty Vacancies	Yes	On 20-8-2014 State government has called for application for filling up of 1646 vacant faculty positions.
15.	Accreditation reforms	Yes	State has indicated that 114 government colleges and 56 private colleges are accredited. State has provided a perspective plan for accreditation of government colleges.
16.	Affiliation Reform	Yes	Average affiliation rate 185.5(calculated based on information provided by state- total colleges affiliated against number of affiliating universities) in HE and 388 Technical colleges are affiliated to RGTU.
17.	Academic & Examination Reforms	Yes	
18.	Governance Reforms	Yes	
19.	Administrative Reforms	Yes	

2. WORK TO BE DONE BY STATES:

- A. PREPARATORY FUNDS – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 3.25 cr. has been given as preparatory grant.
- B. STATE SHARE: State HEC is also expected to acquire funds released within 15 days of receiving it in treasury along with their share to the dedicated RUSA account. State has initiated the process for fund transfer.
3. APPRAISAL OF SHEP/DCF SUBMITTED:-

1. Conversion of autonomous colleges into University

State has submitted three Proposals one each in Shahdol, Jabalpur and Indore @ Rs.55 cr each for the plan period. State has slated SN Shukla Autonomous College, Shahdol for 2015-16. The proposal is recommended for funding for the current year. A total amount of Rs 55 Crore is recommended for the plan period and amount of Rs 27.5 for the 2014-15.

2. Conversion of university by clustering of colleges to University

State has submitted no proposal for this year.

3. Infrastructure Grants to Universities

State has proposal for RDVV University Jabalpur, Vikram University Ujjain, APS University Rewa, Jiwaji, Gwalior and DaVV, Indore for the current year amounting to Rs 100 Crore. Four universities are recommended for funding for the current year.

A total amount of Rs. 80 Cr is recommended for the plan period and amount of Rs. 40 Crore for the year 2015-16 @ 10 Crore per university.

List Universities Recommended for funding

Sr No	University (Yr of Est)	District/Town	NAAC Accreditation Status
1	Vikram University (1964)	Ujjain	A, 2 nd cycle Lol sent on 2nd Nov -14

2	Rani Durgawati University (1956)	Jabalpur	B; 2nd Cycle
3	Jiwaji University, (1964)	Gwalior	NAAC A, 2nd cycle
4	DAV University, (1964)	Indore	NAAC A, 2nd cycle

4. New Model Degree Colleges:

State has proposed for 5 colleges in this component for the plan period for the amount of Rs 60 Crore @ Rs 12 Crore per college in the districts of Jhabua, Seohar, Dhindhori, Umaria and Harda. The total amount proposed is Rs 60 Crore. Proposal for all the districts are recommended for a total amount of Rs 60 crore for the plan period and amount of Rs 30 Crore for the year 2015-16.

5. Up gradation of existing degree college to Model degree college

State has proposed 2 colleges in Indore and Jabalpur . Proposal for both College is recommended for funding under this component totalling 4 Crore for the plan period and Rs 2 Crore for 2014-15.

1	Govt College, Sihora, Jabalpur	4.00
2	Govt College, Dipalpur, Indore	4.00

6. New Colleges (Professional)

The college at Dhar has been proposed by the State @ Rs 26.0 Crore for this year. The recommendation is for Rs. 26 Cr for plan period and Rs. 13 Cr for year 2015-16.

Dhar is an EBD with predominantly tribal population and there are no engineering college in the district.

7. Infrastructure Grants to Colleges

For the year 2015-16, State has proposed for 30 colleges for total amount of Rs 60 cr. The recommendation is for all the 30 colleges. The total amount recommended for the year 2015-16 is Rs 30 Crore @Rs 1 Crore per college.

8. Research, Innovation and quality improvement: State has proposed an amount of Rs 120 Crore for the plan period. For the year 2014-15, State has proposed for amount of Rs. 40 Cr. State plan is sketchy and therefore is not being recommended.
9. Equity Initiatives: State has proposed for Rs 5 crore for the plan period and an amount of Rs. 1.02 Cr for various initiatives under equity for the year 2014-15. State plan is sketchy and therefore is not being recommended.
10. Faculty Recruitment Support: No Proposal has been submitted by the state at present.
11. Faculty Improvement: state has proposed Rs. 10 Cr for the plan period and for the year 2014-15 an amount of Rs 3.0 crore has been proposed. The component is not being recommended as a new scheme for faculty development is being carried out by UGC.
12. Vocationalization of Higher Education: State has submitted a proposal of Rs. 15 Cr for the plan period and Rs. 5.25 Cr for year 2014-15. The State has submitted a MoU with TISS to implement NSQF guidelines. State is yet to implement the NSQF guidelines. The component is not being recommended.
13. Leadership Development of Educational Administrators: No Proposal has been submitted by the state at present.
14. Institutional restructuring and reforms: No Proposal has been submitted by the state at present.
15. Capacity Building, preparation, data Collection and planning: No Proposal has been submitted by the state at present.
16. Management Information System: No Proposal has been submitted by the state at present.
17. Support to polytechnics: No Proposal has been submitted by the state at present.
18. Management, Monitoring, Evaluation and Research: No Proposal has been submitted by the state at present.

4. TOTAL FUNDS ASKED FOR BY THE STATES:

S.NO.	COMPONENTS	2014-15	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Up-gradation of existing autonomous college to universities	01	55
2	Conversion of college to cluster universities	00	00
3	Infrastructure grants to university	05	100
4	New model degree college	05	60
5	Up-gradation of existing colleges into MDCs	02	08
6	New professional colleges	01	26
7	Infrastructure Grants to colleges	30	60
8	Research, Innovation and quality improvement	State as a unit	40
9	Equity Initiative	State as a unit	1.02
10	Faculty recruitment Support	00	00
11	Faculty improvements	State as a unit	4.5
12	Vocationalization of Higher Education	State as a unit	5.05
13	Leadership development of educational administrators	00	00
14	Institutional restructuring and reforms	00	00
15	Capacity building and preparation, data collection & planning	00	00
16	Management information system	00	00
17	Support to polytechnics	00	00
18	MMER	00	00
	TOTAL		359.75

5. TOTAL FUNDS RECOMMENDED BY TSG FOR THE YEAR 2014-15:

S. NO	COMPONENTS	PHYSICAL 2014-15	FINANCIAL PLAN	FUNDS RECOMMENDED	CONDITIONS
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		(Unit)	XII PLAN	2014- 15	CENTRAL SHARE	STATE SHARE	
1	Upgradation of Autonomous Colleges to University	01	55	27.5	17.8	9.62	Submission of DPR
2	Infrastructure grants to university	04	80	40	26.0	14.0	None
3	Model Degree College (New)	05	60	30	19.5	10.5	Submission of DPR
4	Up-gradation of existing colleges into MDCs	02	08	4	2.6	1.4	Submission of DPR
5	New professional colleges	01	26	13	8.45	4.55	Submission of DPR
6	Infrastructure Grants to colleges	30	60	30	19.5	10.5	None
	TOTAL		289	144.5	93.9	50.5	

6. APPROVAL SOUGHT FROM PAB:

1. UPGRADATION OF AUTONOUOUS COLLEGE TO UNIVERSITY

An amount of Rs 27.5 cr is recommended for the college for the year 2015-16. PAB is requested to provide in-principle approval to this proposal subject to submission of DPR.

2. INFRASTRUCTURE GRANT TO UNIVERSITY: An amount of Rs 10 Crores is recommended for each university for the year 2015-16. A total of 4 universities are being recommended for funding. Hence, approval from PAB is sought for Rs 40 Crore for year 2015-16.

3. NEW MODEL DEGREE COLLEGE: An amount of Rs 30 crore is recommended for five MDC for the year 2015-16. PAB is requested to provide in-principle approval to this proposal subject to submission of DPR.

4. UPGRADATION OF EXISTING COLLEGES TO MODEL DEGREE COLLEGE: Two district is recommended for upgradation of colleges to MDC at Jabalpur and Indore for the amount of Rs 8 crores for the year 2015-16. PAB is requested to provide in-principle approval to this proposal subject to submission of DPR.

5. NEW PROFESSIONAL COLLEGE: Dhar is recommended for funding for a total of Rs. 13 Crore for year 2014-15. PAB is requested to provide in- principal to the college subject to submission of DPR.
6. INFRASTRUCTURE GRANTS TO COLLEGE: A total of 30 colleges are recommended for funding @ Rs. 1 Crore. The approval is sought for the 30 colleges for year 2014-15 for total of Rs. 30 Crores. Approval is sought from the PAB for the amount of Rs 30 crores for the year 2014-15.

<u>TSG FUND RECOMMENDATION – FUNDS IN CRORE</u>			
<u>S.NO.</u>	<u>TOTAL</u>	<u>CENTRE SHARE</u>	<u>STATE SHARE</u>
FUNDS RECOMMENDED FOR 2015-16	144.5	93.9	50.5

The total recommended allocation for the 2015-16 is Rs. 144.5 Crore out of which the centre share is Rs. 93.9 Crore and state share is Rs. **50.5** Crore.

List of Colleges

S N	Name of College	Location	District	Year of Establish ment	Univer sity Affiliat ed	Accredit ation status (Y/N) year grade	Accred ited Status
1	Govt M K B Arts and Commerce College	Jabalpur	Jabalpur	1987	RDVV	YES	A+
2	Govt Mahatma Gandhi Smrati College	Itarsi	Hoshang abad	1958	BU	YES	A
3	Govt Girls College	Khandw a	Khandw a	1963	DAVV	YES	A

4	Govt Girls P G College	Sagar	Sagar	1978	DR HSG UNI	YES	A
5	Govt P G College	Mandsaur	Mandsaur	1955	VU	YES	B++
6	Govt Madhav Science College	Ujjain	Ujjain	1892	VU	YES	B++
7	Chandra Shekhar Azad Govt Lead College	Sehore	Sehore	1956	BU	YES	B+
8	Swamy Vivekanand Govt P G College	Narsinghpur	Narsinghpur	1958	RDVV	YES	B+
9	Govt Gitanjali Girls P G College	Bhopal	Bhopal	1986	BU	YES	B
10	Govt Girls College	Sehore	Sehore	1984	BU	YES	B
11	Govt Girls College	Vidisha	Vidisha	1982	BU	YES	B
12	Govt P G College	Datia	Datia	1958	JU	YES	B
13	Govt Girls College	Betul	Betul	1986	BU	YES	B
14	Govt Jaywanti Haksar P G College	Betul	Betul	1957	BU	YES	B
15	Govt P G College	Badwani	Badwani	1957	DAVV	YES	B
16	Govt Shri Nilkantheshwar P G College	Khandwa	Khandwa	1948	DAVV	YES	B
17	Govt Chandravijay College	Dindori	Dindori	1973	RDVV	YES	B
18	Govt Girls College	Katni	Katni	1967	RDVV	YES	B
19	Govt Rani Durgawati College	Mandla	Mandla	1961	RDVV	YES	B
20	Govt P G College	Satna	Satna	1958	APS Uni	YES	B
21	Govt Maharaja College	Chhatarpur	Chhatarpur	1949	Dr HSGU	YES	B
22	Govt P G College	Bina	Sagar	1964	Dr HSGU	YES	B
23	Govt Sitaram Jaju Girls College	Neemuch	Neemuch	1984	VU	YES	B
24	Govt Adarsh Science College	Gwalior	Gwalior	1961	JU GWL	YES	B
25	Govt M L B Arts and Commerce College	Gwalior	Gwalior	1887	JU GWL	NO	A

26	Govt P G College	Tikamgarh	Tikamgarh	1958	HSGU SGR	YES	B
27	Govt College	Niwari	Tikamgarh	1967	HSGU SGR	YES	B
28	Govt Mata Jija Bai Girls P G College, Moti Tabela	Indore	Indore	1956	DAAV IND	YES	B
29	Govt Hamidiya Arts and Commerce College	Bhopal	Bhopal	1946	BU BPL	YES	B
30	Govt Home Science Girls P G College	Hoshangabad	Hoshangabad	1961	BU BPL	NO	B

ANNEXURE IV**PAB Appraisal Note for Project Approval Board on West Bengal State Higher Education Plan****1. Status of Prerequisites:**

Sl. No.	Prerequisite	Key Questionnaire	State's Response (Yes/No)	Current Status as indicated by the State
1.	State Higher Education Council	Does the State agree to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	<p>The West Bengal State Council of Higher Education was constituted through the enactment of The West Bengal State Council of Higher Education Act, 1994.</p> <p>At present, the post of Chairperson of the SHEC is vacant and the Vice-Chairman is Prof Malayendu Saha, an academic. The composition of the SHEC is, thus, in accordance with the RUSA norms.</p>
2.	Financial Contribution to Higher Education as a % of GSDP	Does the State agree to scale up and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSD)	Yes	The State's expenditure on higher education as a %age of GSDP in 2012-13 is 0.34% of the GSDP. The State has committed to raise its expenditure on higher education.
3.	State Perspective Plan	Does the State agree to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The State shared draft versions of SHEP in June & July, 2014. After 4 rounds of personal interaction with the officials of the State Govt., the SHEP was formally submitted in September 2014. Final version to be submitted.

4.	Agreement to create separate fund for RUSA	Does the State agree to create separate fund for RUSA	Yes	<p>The State has indicated that steps are being taken and the RUSA bank account opened.</p> <p>The State's RUSA bank Savings Account details are as follows:</p> <p>Name of Account Holder: West Bengal State Council of Higher Education A/C No: 0323101032573 Bank Name & other details: Canara Bank, Sarat Bose Road Branch. 203 Sarat Bose Road, Kolkata 700 029 IFS Code: CNRB0000323 MICR Code: 700015019</p>
5.	Filling Faculty Vacancies	Does the State agree to fill up vacant faculty positions	Yes	The State had informed that recruitment in progress through West Bengal Public Service Commission and West Bengal College Service Commission. However, the details have not been furnished.
6.	Accreditation Reforms	Does the State commit for all state HEIs to apply for accreditation	Yes	Additional information awaited from the State.
7.	Affiliation and Examination Reforms	Does the State agree to implement all affiliation reforms mentioned under RUSA	Yes	Additional information awaited from the State.
8.	Governance and Administrative Reforms at State Level	Does the State agree to implement all the sectoral governance reforms mentioned under RUSA	Yes	Training calendars have been processed for the training of all administrative personnel of colleges and universities by phases under the supervision of the WBSHEC.

9.	Institutional governance (administrative) reforms	Does the State agree to implement all the Institutional governance/ Administrative reforms mentioned under RUSA	Yes	The necessary amendments have been initiated in the relevant Acts & Rules by the State and WBSHEC.
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I. Status of utilisation of Preparatory Grants released to the States:

- a) Preparatory funds: The State has been released Rs.2,62,60,000 as Preparatory and MMER Grants. The State has informed that no expenditure has been incurred so far. However, the State has informed that it has contributed its share of Rs 1.40 crore.

II. Appraisal of SHEP/DCF submitted

a) *Physical and financial details*

1. Up-gradation of Existing Autonomous College to Universities

The State proposed to upgrade two existing Government aided autonomous colleges-- Ramkrishna Mission Vidyamandir and St Xavier's College— at a total cost of Rs 30 crore (at Rs 15 crore each) for the period 2014-17. Certain additional information on land availability, proposed management structure etc are awaited from the State. Further, the State has informed that the proposal is not its priority at present. Hence, the proposal is not recommended for funding.

2. Creation of University by Converting Colleges in a Cluster

The State proposed to convert two clusters of colleges into two universities: (i) Raiganj College lead Cluster University; and (ii) David Hare Training College lead Cluster University. The State has proposed a total requirement of Rs 40 crore for the proposed 2 universities for 2014-17, against the maximum ceiling of Rs 110 crore (at Rs 55 crore for one university). Both the proposals adhere to certain crucial conditions of RUSA Guidelines, but also do not comply with certain other key criteria like total land availability, distance between lead and other clustering colleges etc. Hence, the proposal is not recommended for funding.

3. Infrastructure Grants to Universities

In addition to the University of Gour Banga and the West Bengal State University that were approved for Rs 20 crore each for 2014-17 by the 5th PAB, the State has submitted proposals for the following seven universities that are included under 12B category: (1) Jadavpur University, (2) Vidyasagar University, (3) University of Calcutta, (4) University of Kalyani, (5) University of Burdwan, (6) University of North Bengal, and (7) Rabindra Bharati University. The State has proposed a requirement of Rs 20 crore for each of the 7 universities for a total of Rs 140 crore for 2014-17. Six of the proposed 7 universities were accredited at least 2 times (except Rabindra Bharati University, which got accredited once). Only two universities—Jadavpur University and Vidyasagar University-- have valid accreditation and hence, only these two

universities are recommended for funding at Rs 20 crore each for 2015-17 and Rs 10 crore each for 2015-16.

4. New Model Colleges

The State has proposed for 10 Model Degree Colleges at Rs 10 crore each in 8 Educationally Backward Districts of: Dakshin Dinajpur, Jalpaiguri (2 colleges), Cooch Behar, Nadia, Birbhum, Howrah, Hoogli, 24 North Parganas (2 colleges). The State Govt. has informed that there are issues in identifying or procuring the required land at present. Hence, the proposal is not recommended for funding.

5. Up-gradation of Existing Degree Colleges to Model Degree Colleges

The State has no proposal under the component at present.

6. New Colleges (Professional)

No new proposal at present.

7. Infrastructure Grants to Colleges

The State had proposed requirement for 497 colleges, including 35 non-12B colleges. However, the names & details of the colleges including accreditation have not been furnished by the State. The State has informed that the proposal may be considered at a later stage during 2015-16.

8. Research, Innovation and Quality Improvement

The State has no proposal under the component at present.

9. Equity Initiatives

The State government has proposed to set up girls' toilet at Rs 10 lakh in 30 co-educational colleges of the backward districts having more SC & ST students. However, the names & details of the colleges have not been furnished by the State. Hence, the proposal is not recommended for funding at this stage.

10. Faculty Recruitment Support

The State has no proposal under the component at present.

11. Faculty Improvement

The State has no proposal under the component at present.

12. Vocationalisation of Higher Education

The proposal sent by the State needs more details and clarity and, hence, could not be considered for funding.

13. Leadership Development of Educational Administrators

This component is centrally administered and hence not recommended for funding.

14. Institutional Restructuring and Reforms

Comes partially under the ambit of Preparatory Grants released (Rs 2,62,60,000).

15. Capacity Building and Preparation, Data Collection and Planning

Comes partially under the ambit of Preparatory Grants released (Rs 2,62,60,000).

16. Management Information System

Comes partially under the ambit of Preparatory Grants released (Rs 2,62,60,000).

17. Support to Polytechnics

Only proposals cleared under the Sub-mission of Polytechnics covered. No new proposals are not accepted under this component.

B. Gaps, deficiencies in SHEP – data, incompleteness, critical gaps not identified/ addressed:

The State needs to submit the revised SHEP in DCF format as prescribed, which shall be complete in all respects. All the supporting documents furnished so far separately need to be compiled into one set of SHEP consisting of the 4 DCFs and submitted.

C. General comments on components proposed/not proposed, prioritization:

The 5th PAB held on 10th December, 2014 has already approved two universities under Infrastructure Grants to Universities component and one college under New College (Professional) component. For the 6th PAB meeting, the State has proposed 7 universities for funding under Component 1 - Infrastructure Grants to Universities and the proposal is recommended for funding. Certain components like MIS, Leadership development are Centrally administered and hence no funding is recommended. For components Capacity Building and Institutional Restructuring, the funding has been already given in the form of Preparatory Grants.

D. Total Funds Requested by the State

S. No.	Component	12th Plan		2014-15*	
		Physical (number)	Financial (in crores)	Physical (number)	Financial (in crores)
1	Creation of Universities by way of up gradation of existing Autonomous College	2	30.000	2	10.000
2	Creation of Universities by conversion of colleges in a cluster	2	40.000	2	10.000
3	Infrastructure Grants to Universities	7	105.000	7	21.000
4	New Model Colleges (General)	10	100.000	10	20.000
5	Up gradation of existing Degree Colleges to Model Degree Colleges	No proposal			
6	New Colleges (Professional)	1	30.00	1	10.00
7	Infrastructure Grants to Colleges	497	994.000	497	248.500
8	Research, Innovation and Quality Improvement	4	60.700	4	15.175
9	Equity Initiatives	30	3.000	30	0.600
10	Faculty Recruitment Support	No proposal			
11	Faculty Improvement	No proposal			
12	Vocationalisation of Higher Education	19	38.000	19	9.500
13	Leadership Development of Educational Administrators	Centrally Administered			
14	Institutional Restructuring and Reforms	Preparatory Grants released			
15	Capacity Building and Preparation, Data Collection and Planning	Preparatory Grants released			
16	Management Information System	Centrally Administered			
17	Support to Polytechnics	No proposal			
18	Management Monitoring Evaluation and Research (MMER)	MMER released as 1% of total Central releases			
TOTAL		NA	1400.700	NA	344.775

* This is the original proposal of the State for 2014-15 and the 5th PAB approved proposals worth Rs 66 crore for 2014-17 and Rs 33 crore for 2014-15. At present, the State Govt has only proposed 7 universities for 2015-16 and informed that a complete proposal under various components would be furnished later.

E. Total Funds Recommended by the TSG to 6th PAB (for 2015-16)

Sl. No.	Component	Physical Units (2015-16) (number)	Funds Recommended (in crores)				Conditions for Release
			2015-17	2015-16	Central Share (2015-16) (65%)	State Share (2015-16) (35%)	
1	Creation of Universities by way of up gradation of existing Autonomous Colleges	0	0.00	0.00	0.00	0.00	Additional information awaited and the State has indicated to propose the same at a later stage.
2	Creation of Universities by conversion of colleges in a cluster	0	0.00	0.00	0.00	0.00	The proposals did not conform fully with RUSA Guidelines.
3	Infrastructure Grants to Universities	2	40.00	20.00	13.00	7.00	Detailed proposal needs to be submitted.
4	New Model Colleges	0	0.00	0.00	0.00	0.00	Proposal for 8 MDCs conform to norm, but the State has indicated that land availability may be an issue. Hence, not considered for now.
5	Upgradation of Existing Degree Colleges to Model Degree Colleges	0	0.00	0.00	0.00	0.00	No proposal
6	New Colleges (Professional)	0	0.00	0.00	0.00	0.00	No new proposal
7	Infrastructure Grants to Colleges	0	0.00	0.00	0.00	0.00	Additional details required from the State.
8	Research, Innovation and Quality Improvement	0	0.00	0.00	0.00	0.00	Additional details required from the State.
9	Equity Initiatives	0	0.00	0.00	0.00	0.00	Additional details required from the State.
10	Faculty Recruitment Support	0	0.00	0.00	0.00	0.00	No proposal

11	Faculty Improvement	0	0.00	0.00	0.00	0.00	No proposal
Sl. No.	Component	Physical Units (2014-15) (number)	Funds Recommended (in crores)				Conditions for Release
			2015-17	2015-16	Central Share (2015-16) (65%)	State Share (2015-16) (35%)	
12	Vocationalisation of Higher Education	0	0.00	0.00	0.00	0.00	Proposal is very brief and requires more information. Hence, could not be considered.
13	Leadership Development of Educational Administrators	0	0.00	0.00	0.00	0.00	No proposal
14	Institutional Restructuring and Reforms	0	0.00	0.00	0.00	0.00	No proposal
15	Capacity Building and Preparation, Data Collection and Planning	0	0.00	0.00	0.00	0.00	No proposal
16	Management Information System	0	0.00	0.00	0.00	0.00	No proposal
17	Support to Polytechnics	0	0.00	0.00	0.00	0.00	No proposal
18	MMER	0	0.00	0.00	0.00	0.00	No proposal
Total			40.00	20.00	13.00	7.00	

3). Approval Sought from the PAB

A. Proposals recommended

1. Component 3 - Infrastructure Grants to Universities

In addition to the University of Gour Banga and the West Bengal State University that were approved for Rs 20 crore each for 2014-17 by the 5th PAB, the State has submitted proposals for the following seven universities that are included under 12B category: (1) Jadavpur University, (2) Vidyasagar University, (3) University of Calcutta, (4) University of Kalyani, (5) University of Burdwan, (6) University of North Bengal, and (7) Rabindra Bharati University. The State has proposed a requirement of Rs 20 crore for each of the 7 universities for a total of Rs 140 crore for 2014-17. Six of the proposed 7 universities were accredited at least 2 times (except Rabindra Bharati University, which got accredited once). Only two universities—Jadavpur University and Vidyasagar University-- have valid accreditation and hence, only these two

universities are recommended for funding at Rs 20 crore each for 2015-17 and Rs 10 crore each for 2015-16.

Component-wise Recommendation with Central and State Share

Sl. No.	Comp. No.	Component Name	Physical Units Recommended	Amount Recommended for 2015-16 (In Crores)				Conditions for Release
				Per Unit	Total	Central Share	State Share	
1	3	Infrastructure Grants to Universities	2	10.00	20.00	13.00	7.00	Detailed proposals need to be submitted by the State.
Total					20.00	13.00	7.00	

List of Universities Proposed under Component 3 - "Infrastructure Grants to Universities"

S. No	Name of University	Year of Establishment	12B/ Non 12B Status
1	Jadavpur University	1955	12 B
2	Vidyasagar University	1981	12 B

ANNEXURE-V

AGENDA NOTE OF TELANGANA STATE HIGHER EDUCATION PLAN

7. STATUS OF PREREQUISITES:

S.NO	PRE-REQUISITES	KEY Questionnaire	REMARKS
20.	State Higher Education Council	Does the state agree to create the SHEC according to suggestion made under RUSA	Yes, The Telangana SHEC has been constituted by an order on 02-08-2014 vide order no. G.O.Ms No. 5. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
21.	State Perspective Plan	Does the state agree to create and submit the SHEP according to Prescribed guidelines	Yes, The plan has been submitted with annual financial break-up for the financial 2014-15.
22.	Financial Contribution to Higher Education as a % of GSDP	Does the state agree to scale up to and maintain prescribed levels of funding to HE as a % of GSDP	Yes, State has spent 0.33 %, it's GSDP in the year 2013-14 and is spending 0.31 % in 2014-15.
23.	Adherence to timelines for fund release	Does the state agree to share the project cost of government funded and aided institutions with MHRD in applicable ratio of 10:90 or 35:65	Yes.
24.	Agreement to create separate fund for RUSA	Does the state agree to create separate fund for RUSA	Yes, State Bank of Hyderabad, Account No. - 6239874627 The state and Central Share of the Preparatory Grant has not been transferred into the account.
25.	Filling Faculty Vacancies	Does the state agree to fill vacant faculty positions	Yes, State has already initiated the process of appointment of teachers.
26.	Accreditation reforms	Does the state commit for all state HEIs to apply for Accreditation	Yes, State has given list of accredited government colleges. State has provided a perspective plan for accreditation of government colleges and universities.
27.	Affiliation Reform	Does the State agree to implement all affiliation reforms mentioned under RUSA	Yes.
28.	Academic & Examination Reforms	Does the state agree to implement al the sectoral reforms mentioned under	Yes

		RUSA	
29.	Governance Reforms & Administrative Reforms	Does the state agree to implement all the institutional governance/ administrative reforms mentioned under RUSA	Yes.

8. WORK TO BE DONE BY STATES:

- C. PREPARATORY FUNDS – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 2.6 cr. has been given as preparatory grant.
- D. STATE SHARE: State share has been transferred to the RUSA account along with the central share.

9. APPRAISAL OF SHEP/DCF SUBMITTED:–

19. Conversion of autonomous colleges into University

State has not submitted any proposal for this component.

20. Conversion of university by clustering of colleges to University

State has submitted two proposals for this component @ Rs 55 for each cluster at Hyderabad and Nalgonda. The total proposal is for Rs Rs110 crores for the plan period. No proposal is being recommended for this component as both the clusters proposed in the districts have existing universities.

21. Infrastructure Grants to Universities

A total of 5 proposals for Osmania, Kaktiya, JNTU, Satavahana and Palamaru universities are proposed @ 20 Crore for each university. The total proposal is for Rs. 100 Crores for the plan period. A proposal for the Palamaru and Palamaru University is not being recommended for funding. Three universities @ Rs 20 crore for the plan period and Rs 10 cr for the year 2015-16. The total amount recommended for the plan period is 60 crore @ 20 per university.

22. New Model Degree Colleges:

State has proposed one colleges for New Model Degree College @ 12 Crore each in the districts of Adilabad. The total amount proposed is Rs 12 Crore. The proposal is being recommended.

5. Up gradation of existing degree college to Model degree college:

State has proposed 6 colleges for up gradation @ 4 Crore per college. The total amount proposed is Rs 24 crore. These 6 Colleges are proposed in districts namely Hyderabad (two

proposals) , Khamam, Nalgonda, Karimnagar and Warangal . Four districts are recommended for total amount of 16 crore for the plan period and Rs 8 crore @ 2 crore each college.

6. New Colleges (Professional):

Two colleges @ 26 Crores have been proposed at Adilabad and Mahaboobnagar. The total proposed is Rs 72 crores. No proposal is being recommended as both the districts have existing engineering colleges in the private domain.

7. Infrastructure Grants to Colleges:

State has given a proposal for 44 colleges for the current year @ Rs 2 crore per college. The total amount proposed is Rs 120 for the plan period. For year 2015-16, Rs. 44 Cr is proposed @Rs 1.0 Cr per college. A total amount of Rs. 88 Cr @ Rs 2 crore per College is recommended for the plan period. The list of the colleges is given in Annexure 1.

State has made no proposals for the components eight to eighteen.

10.GAPS, DEFICIENCIES IN SHEP:

State is expected to provide the baseline data along with the perspective data in the plan. State needs to workout DCF-2 and submit the same.

5. TOTAL FUNDS ASKED FOR BY THE STATES:

S.NO.	COMPONENTS	2014-15	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Up-gradation of existing autonomous college to universities	00	00
2	Conversion of college to cluster universities	02	110
3	Infrastructure grants to university	05	100
4	New model degree college	01	12
5	Up-gradation of existing colleges into MDCs	06	24
6	New professional colleges	02	52
7	Infrastructure Grants to colleges	44	88
8	Research, Innovation and quality improvement	00	00
9	Equity Initiative	00	00
10	Faculty recruitment Support	00	00
11	Faculty improvements	00	00
12	Vocationalization of Higher Education	00	00
13	Leadership development of educational administrators	00	00
14	Institutional restructuring and reforms	00	00

15	Capacity building and preparation, data collection & planning	00	00
16	Management information system	00	00
17	Support to polytechnics	00	00
18	MMER	00	00
	TOTAL		386.0

11. TOTAL FUNDS RECOMMENDED BY TSG FOR THE YEAR 2014-15:

Sr. No.	COMPONENTS	PHYSICAL 2014-15 (Unit)	FINANCIAL PLAN		FUNDS RECOMMENDED		CONDITIONS
			XII PLAN	2015-16	CENTRAL SHARE	STATE SHARE	
1	Infrastructure Grants to University	3	60	30	19.5	10.5	None
2	Infrastructure Grants to colleges	44	88	44	28.6	15.4	None
2	New MDC	1	12	6	3.9	2.1	Subject to submission of DPR
4	Up Grade to MDC	4	16	8	5.2	2.8	Subject to submission of DPR
	TOTAL		176	88	57.2	30.8	

12. APPROVAL SOUGHT FROM PAB:

7. INFRASTRUCTURE GRANTS TO UNIVERSITY: A total of three universities is being recommended for funding @ Rs 10 crore. The approval is sought for one university for year 2015-16 for total of Rs 30 Crores.
8. INFRASTRUCTURE GRANTS TO COLLEGE: A total of 44 colleges are recommended for funding @ Rs. 1 Crore. The approval is sought for the 44 colleges for year 2015-16 for total of Rs. 44 Crores.
9. New MDC – A total one college @ 6 crore is recommended for funding. The approval sought for one college for the year 2015-16 for total Rs 6 crore.

10. Up Grade to MDC – a total of 4 colleges are recommended for funding @ Rs 2 crore. The approval sought for year 2015-16 for total amount of Rs 8 crores.

TSG FUND RECOMMENDATION – FUNDS IN CRORE			
S.NO.	TOTAL	CENTRE SHARE	STATE SHARE
FUNDS RECOMMENDED FOR 2015-16	88	57.2	30.8

The total recommended allocation for the 2014-15 is Rs. 88 crores out of which the Centre Share is Rs. 57.2 crores and State Share is Rs. 30.8 crores.

List of colleges for recommendation

Sl.No.	District	College Name	Year of Establishment	NAAC Grade	Cycle of Accreditation	Year of Accreditation	Status of Preparation for NAAC
1	Adilabad	GDCMancherial	1967	B	1	2007	LOI
2	Adilabad	GDCNirmal	1971	B	2	2013	
3	Karimnagar	S.R.R. GDCKarimnagar	1956	B	2	2012	
4	Karimnagar	GDCJammikunta	1965	B	2	2014	
5	Karimnagar	SKNR. GDCJagtial	1965	B	2	2015	
6	Karimnagar	GDCGodavarikhani	1981	B	2	2014	
7	Karimnagar	GDCAgraharam	1987	B	2	2014	
8	Karimnagar	GDCPeddapally	1987	B	2	2014	
9	Khammam	SRBGNR GDC(M)Khammam	1956	B	2	2012	
10	Khammam	S.R.GDCKothagudem	1964	B	2	2014	
11	Khammam	GDC(W)Khammam	1965	B	2	2013	
12	Khammam	GDCSattupally	1976	B	1	2007	LOI
13	Khammam	GDCYellandu	1991	B	1	2007	LOI
14	Warangal	K.D.C Hanamkonda	1972	A	2	2013	

15	Warangal	GDCJangaon	1975	B	2	2014	
16	Warangal	GDCMahabubabad	1984	B	1	2008	LOI
17	Warangal	GDCMulugu	1999	B	2	2014	
18	Mahbubnagar	M.A.L.D. GDCGadwal	1960	B	2	2015	LOI - Peer Team visiting in April
19	Mahbubnagar	Dr. B.R.R. GDCJadcherla	1963	B	2	2012	
20	Mahbubnagar	GDC Palem	1963	B	1	2014	
21	Mahbubnagar	GDC (M)Mahabubnagar	1965	B	2	2012	
22	Mahbubnagar	GDC (M)Wanaparthy	1974	B	2	2014	
23	Mahbubnagar	NTR GDC(W)Mahabubnagar	1981	B	2	2012	
24	Mahbubnagar	GDC(W)Wanaparthy	1991	B	1	2008	LOI
25	Medak	NM GDCJogipet	1968	A	2	2014	
26	Medak	TARA GDCSangareddy	1977	B	2	2013	
27	Medak	GDC(W)Sangareddy	1981	B	1	2008	LOI
28	Medak	GDCMedak	1981	B	2	2014	
29	Medak	GDCZaheerabad	1991	B	1	2014	
30	Medak	GDCGajwel	1997	B	2	2012	
30	Medak	GDCGajwel	1997	B	2	2012	
31	Nalgonda	KRR GDCKodad	1968	B	1	2006	LOI
32	Nalgonda	M.K.R.G.D.CDevarakonda	1981	B	1	2007	LOI
33	Nalgonda	NG College, Nalgonda	1956	A	2	2013	
34	Nizamabad	GDC(A)Nizamabad	1956	B	2	2011	
35	Nizamabad	GDCKamareddy	1964	B+	1	2006	LOI
36	Nizamabad	GDC Armour	1966	B	2	2014	
37	Nizamabad	MM GDCShakarnagar	1975	B	1	2006	LOI
38	Nizamabad	GDC Bodhan	1983	B	2	2015	LOI peer team visited
39	Adilabad	GDC (M)Adilabad Town	1957	B	2	2014	
40	Medak	GDC Siddipet	1956	A	2	2011	
41	Nalgonda	GDCRamannapet	1994	B	1	2007	LOI
42	Hyderabad	Govt. City College, Nayapul	1929	A	2	2011	

43	Hyderabad	GDC(W)Begumpet	1971	B	2	2010	
44	Hyderabad	GDC Khairatabad	1973	B	2	2015	Peer Team Visited

Annexure -VI

STATUS OF FUNDS RELEASED UNDER RUSA TILL DATE									
Non NER States									
Sl. No	States	Component	Sanction Details		Amount Released				
			Sanction No.	Date	General	SC	ST	Component Total	State wise Total
1	Andhra Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 2909,60,800
		Model Degree Colleges (7)	4-32/2013-U.II	24-02-2014	₹ 1980,74,500	₹ 383,37,000	₹ 191,68,500	₹ 2555,80,000	
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 22,32,620	₹ 4,32,120	₹ 2,16,060	₹ 28,80,800	
2	Bihar	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	

3	Chattisgarh	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	
4	Goa	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 196,95,000
		MMER Grants		31-03-2014	₹ 1,51,125	₹ 29,250	₹ 14,625	₹ 1,95,000	
5	Gujarat	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 1790,84,801
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 2,51,875	₹ 48,750	₹ 24,375	₹ 3,25,000	
		Infrastructure Grants to Universities (5)	24-22/2014-U.Policy (GJ-Gen)	20-06-2014	₹ 629,66,928	₹ 121,87,148	₹ 60,93,574	₹ 812,47,650	
		Infrastructure Grants to Colleges (35)	24-22/2014-U.Policy (GJ-SC)		₹ 440,80,179	₹ 85,31,648	₹ 42,65,824	₹ 568,77,651	
Equity Initiatives	24-22/2014-U.Policy (GJ-ST)	₹ 20,97,925	₹ 4,06,050		₹ 2,03,025	₹ 27,07,000			

		Faculty Improvement (3)	24-22/2014-U.Policy (GJFI-Gen) 24-22/2014-U.Policy (GJFI-SC) 24-22/2014-U.Policy (GJFI-ST)	13-11-2014	₹ 42,06,313	₹ 8,14,125	₹ 4,07,062	₹ 54,27,500	
6	Haryana	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	
7	Himachal Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 279,00,000	₹ 54,00,000	₹ 27,00,000	₹ 360,00,000	₹ 2056,50,450
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 2,79,000	₹ 54,000	₹ 27,000	₹ 3,60,000	
		Infrastructure Grants to Universities (1)		20-06-2014	₹ 174,37,500	₹ 33,75,000	₹ 16,87,500	₹ 225,00,000	
		Upgradation of existing Degree Colleges to Model	24-5/2014-U.Policy (HP-Gen); 24-5/2014-U.Policy (HP-SC); 24-5/2014-U.Policy (HP-ST)	17-03-2015	₹ 34,87,500	₹ 6,75,000	₹ 3,37,500	₹ 45,00,000	
		2nd Instalment		17-03-2015	₹ 34,87,500	₹ 6,75,000	₹ 3,37,500	₹ 45,00,000	
		Infrastructure Grants to Colleges (25)		20-06-2015	₹ 435,93,750	₹ 84,37,500	₹ 42,18,750	₹ 562,50,000	
		2nd Instalment		17-03-2015	₹ 348,75,000	₹ 67,50,000	₹ 33,75,000	₹ 450,00,000	
		Equity Initiatives		20-06-2015	₹ 40,80,375	₹ 7,89,750	₹ 3,94,875	₹ 52,65,000	

		2nd Instalment		17-03-2015	₹ 15,69,724	₹ 3,03,818	₹ 1,51,909	₹ 20,25,450	
		Professional Colleges (New) - 1	24-5/2014-U.Policy (HProf-Gen); 24-5/2014-U.Policy (HProf-SC); 24-5/2014-U.Policy (HProf-ST)	13-11-2014	₹ 226,68,750	₹ 43,87,500	₹ 21,93,750	₹ 292,50,000	
8	Jammu & Kashmir	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 279,00,000	₹ 54,00,000	₹ 27,00,000	₹ 360,00,000	₹ 2337,85,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,79,000	₹ 54,000	₹ 27,000	₹ 3,60,000	
		Infrastructure Grants to Universities (2)	24-6/2014-U.Policy (JK-Gen); 24-6/2014-U.Policy (JK-SC);		₹ 348,75,000	₹ 67,50,000	₹ 33,75,000	₹ 450,00,000	
		Upgradation of existing Degree Colleges to Model Degree colleges (3)	24-6/2014-U.Policy (JK-ST)		₹ 104,62,500	₹ 20,25,000	₹ 10,12,500	₹ 135,00,000	
		Infrastructure Grants to Colleges (22)			₹ 379,60,275	₹ 73,47,150	₹ 36,73,575	₹ 489,81,000	
		Vocationalisation of Higher Education (20)		20-06-2014	₹ 58,85,350	₹ 11,39,100	₹ 5,69,550	₹ 75,94,000	

		Creation of Cluster Universities (2)	24-6/2014-U.Policy (JKCU-Gen) 24-6/2014-U.Policy (JKCU-SC) 24-6/2014-U.Policy (JKCU-ST)	12-09-2014	₹ 638,21,250	₹ 123,52,500	₹ 61,76,250	₹ 823,50,000	
9	Jharkhand	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 196,95,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 1,51,125	₹ 29,250	₹ 14,625	₹ 1,95,000	
10	Karnataka	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 328,25,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,51,875	₹ 48,750	₹ 24,375	₹ 3,25,000	
11	Kerala	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 262,60,000

		MMER Grants	24-18/2014- U.Policy (MMERNNER-Gen) 24-18/2014- U.Policy (MMERNNER-SC) 24-18/2014- U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	
12	Madhya Pradesh	Preparatory Grants	4-17/2013- Ull/Policy(Prep- Gen) 4-17/2013- Ull/Policy(Prep-SC) 4-17/2013- Ull/Policy(Prep-ST)	06-01-2015	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 325,00,000
13	Maharashtra	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 251,87,500	₹ 48,70,000	₹ 24,37,500	₹ 324,95,000	₹ 328,19,951
		MMER Grants	24-18/2014- U.Policy (MMERNNER-Gen) 24-18/2014- U.Policy (MMERNNER-SC) 24-18/2014- U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,51,836	₹ 48,743	₹ 24,372	₹ 3,24,951	
14	Odisha	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 4567,55,000
		Model Degree Colleges (8)	4-33/2013-U.II	24-03-2014	₹ 2418,00,000	₹ 468,00,000	₹ 234,00,000	₹ 3120,00,000	

		MMER Grants	24-18/2014- U.Policy (MMERNNER-Gen) 24-18/2014- U.Policy (MMERNNER-SC) 24-18/2014- U.Policy (MMERNNER-ST)	31-03-2014	₹ 26,19,500	₹ 5,07,000	₹ 2,53,500	₹ 33,80,000	
		Infrastructure Grants to Colleges (21)	24-33/2014- U.Policy (ODIG- GEN)	13-03-2015	₹ 264,46,875	₹ 51,18,750	₹ 25,59,375	₹ 341,25,000	
		Infrastructure Grants to Universities (5)	24-33/2014- U.Policy (ODIG-SC) 24-33/2014- U.Policy (ODIG-ST)		₹ 629,68,750	₹ 121,87,500	₹ 60,93,750	₹ 812,50,000	
15	Punjab	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 3100,81,500
		MMER Grants	24-18/2014- U.Policy (MMERNNER-Gen) 24-18/2014- U.Policy (MMERNNER-SC) 24-18/2014- U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	
		Model Degree Colleges (11)	4-14/2013-U.II (PMD2-Gen) 4-14/2013-U.II (PMD2-SC) 4-14/2013-U.II (PMD2-ST)	31-03-2014	₹ 1138,08,750	₹ 220,27,500	₹ 110,13,750	₹ 1468,50,000	
		Infrastructure Grants to Universities (2)	24-7/2014-U.Policy (PB-Gen); 24-7/2014-U.Policy	20-06-2014	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	

		Infrastructure Grants to Colleges (38)	(PB-SC); 24-7/2014-U.Policy (PB-ST);		₹ 478,56,250	₹ 92,62,500	₹ 46,31,250	₹ 617,50,000	
		Vocationalisation of Higher Education (13)	24-7/2014-U.Policy (PB-VEGen) 24-7/2014-U.Policy (PB-VESC)		₹ 62,21,313	₹ 12,04,125	₹ 6,02,063	₹ 80,27,500	
		Equity Initiatives (47)	24-7/2014-U.Policy (PB-VEST)	15-09-2014	₹ 29,59,725	₹ 5,72,850	₹ 2,86,425	₹ 38,19,000	
		Creation of Professional Colleges (New) (1)	24-7/2014-U.Policy (PBProf-Gen) 24-7/2014-U.Policy (PBProf-SC) 24-7/2014-U.Policy (PBProf-ST)	29-09-2014	₹ 163,71,875	₹ 31,68,750	₹ 15,84,375	₹ 211,25,000	
		Upgradation of Existing Colleges to MDCs (3)	24-7/2014-U.Policy (PBUMDC-Gen) 24-7/2014-U.Policy (PBUMDC-SC) 24-7/2014-U.Policy (PBUMDC-ST)	28-10-2014	₹ 75,56,250	₹ 14,62,500	₹ 7,31,250	₹ 97,50,000	
16	Rajasthan	Preperatory Grants	4-17/2013-Ull/Policy(Prep-Gen) 4-17/2013-Ull/Policy(Prep-SC) 4-17/2013-Ull/Policy(Prep-ST)	06-01-2015	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 325,00,000
17	Tamil Nadu	Preperatory Grants	4-17/2013-Ull/Policy(Prep-Gen) 4-17/2013-Ull/Policy(Prep-SC) 4-17/2013-Ull/Policy(Prep-ST)	06-01-2015	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	₹ 325,00,000

18	Telangana	Preparatory Grants	4-17/2013-Ull/Policy(Prep-Gen) 4-17/2013-Ull/Policy(Prep-SC) 4-17/2013-Ull/Policy(Prep-ST)	06-01-2015	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 260,00,000
19	Uttar Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 251,87,500	₹ 48,70,000	₹ 24,37,500	₹ 324,95,000	₹ 13494,59,949
		Model Degree Colleges (26)	24-12/2014-U.Policy	10-03-2014	₹ 7858,50,000	₹ 1521,00,000	₹ 760,50,000	₹ 10140,00,000	
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 81,10,336	₹ 15,69,743	₹ 7,84,870	₹ 104,64,949	
		Infrastructure Grants to Universities (9)	24-41/2014-U.Policy (UPIGUCFI-Gen)		₹ 804,37,500	₹ 160,87,500	₹ 80,43,750	₹ 1072,50,000	
		Infrastructure Grants to Colleges (66)	24-41/2014-U.Policy (UPIGUCFI-SC)		₹ 1133,43,750	₹ 219,37,500	₹ 109,68,750	₹ 1462,50,000	
		Faculty Improvement (1)	24-41/2014-U.Policy (UPIGUCFI-ST)	06-01-2015	₹ 50,37,500	₹ 9,75,000	₹ 4,87,500	₹ 65,00,000	
		Infrastructure Grants to Universities (2)	24-41/2014-U.Policy (UPIGU2-Gen) 24-41/2014-U.Policy (UPIGU2-SC) 24-41/2014-U.Policy (UPIGU2-Gen)	04-02-2015	₹ 251,87,500	₹ 48,75,000	₹ 24,37,500	₹ 325,00,000	

			ST)						
20	Uttarakha nd	Preparatory Grants	4-17/2013-U.II- PGNNGen 4-17/2013-U.II- PGNNSC 4-17/2013-U.II- PGNNST	10-03-2014	₹ 279,00,000	₹ 54,00,000	₹ 27,00,000	₹ 360,00,000	₹ 1374,30,000
		MMER Grants	24-18/2014- U.Policy (MMERNNER-Gen) 24-18/2014- U.Policy (MMERNNER-SC) 24-18/2014- U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,79,000	₹ 54,000	₹ 27,000	₹ 3,60,000	
		Infrastructure Grants to Universities (3)	24-19/2014- U.Policy (UKIGU- Gen) 24- 19/2014-U.Policy (UKIGU-SC) 24-19/2014- U.Policy (UKIGU- ST)	06-01-2015	₹ 261,56,250	₹ 50,62,500	₹ 25,31,250	₹ 337,50,000	

		Infrastructure Grants to Colleges (30)	24-19/2014-U.Policy (UKIGC-Gen) 24-19/2014-U.Policy (UKIGC-Gen) 24-19/2014-U.Policy (UKIGC-Gen)	13-03-2015	₹ 521,73,000	₹ 100,98,000	₹ 50,49,000	₹ 673,20,000	
21	West Bengal	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 201,50,000	₹ 39,00,000	₹ 19,50,000	₹ 260,00,000	₹ 376,73,595
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,01,500	₹ 39,000	₹ 19,500	₹ 2,60,000	
		Infrastructure Grants to Universities (1)	24-36/2014-U.Policy (WBIG-Gen) 24-36/2014-U.Policy (WBIG-SC) 24-36/2014-U.Policy (WBIG-ST)	20-03-2015	₹ 77,57,345	₹ 24,37,500	₹ 12,18,750	₹ 114,13,595	
	TOTAL				₹ 27354,41,743	₹ 5308,85,370	₹ 2654,47,683	₹ 35344,56,046	₹ 35344,56,046

NER States										
Sl. No	States	Component	Sanction Details		Amount Released				Statewise Total	
			Sanction No.	Date	General	SC	ST	Component Total (Gen+SC+ST)		
1	Arunachal Pradesh	Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	₹ 317,70,000	
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen)							
			24-18/2014-U.Policy (MMERNER-SC)							
		MMER Grants	24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,09,000	₹ 41,000	₹ 20,000	₹ 2,70,000		
		Infrastructure Grants to Colleges (2)	24-30/2014-U.Policy(ARIGC-Gen) 24-30/2014-U.Policy(ARIGC-SC)	19-01-2015	₹ 34,88,000	₹ 6,75,000	₹ 3,37,000	₹ 45,00,000		
2	Assam	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 279,00,000	₹ 54,00,000	₹ 27,00,000	₹ 360,00,000	₹ 2007,60,000	
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen)							
			24-18/2014-U.Policy (MMERNER-SC)							
			24-18/2014-U.Policy	31-03-2013	₹ 2,79,000	₹ 54,000	₹ 27,000	₹ 3,60,000		

			(MMERNER-ST)						
		Model Degree Colleges (12)	4-18/2011-U.II(AMDC2-Gen) 4-18/2011-U.II(AMDC2-SC) 4-18/2011-U.II(AMDC2-ST)	31-03-2014	₹ 465,00,000	₹ 90,00,000	₹ 45,00,000	₹ 600,00,000	
		Infrastructure Grants to Universities (2)	24-28/2014-U.Policy (ASIGCU-Gen) 24-28/2014-U.Policy (ASIGCU-SC)		₹ 175,50,000	₹ 35,10,000	₹ 17,55,000	₹ 234,00,000	
		Infrastructure Grants to Colleges (36)	24-28/2014-U.Policy (ASIGCU-ST)	19-01-2015	₹ 607,50,000	₹ 121,50,000	₹ 60,75,000	₹ 810,00,000	
3	Manipur	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,09,250	₹ 40,500	₹ 20,250	₹ 2,70,000	
		Infrastructure Grants to Colleges (20)	24-20/2014-U.Policy (MN-Gen); 24-	19-06-2014	₹ 348,75,000	₹ 67,50,000	₹ 33,75,000	₹ 450,00,000	₹ 740,70,000

		Vocationalization of Higher Education (40)	20/2014-U.Policy (MN-ST); 24-20/2014-U.Policy (MN-ST);		₹ 13,95,000	₹ 2,70,000	₹ 1,35,000	₹ 18,00,000	
4	Mizoram	Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	₹ 508,95,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,09,250	₹ 40,500	₹ 20,250	₹ 2,70,000	
		Infrastructure Grants to Colleges (21)	24-39/2014-U.Policy (MZIGC-Gen) 24-39/2014-U.Policy (MZIGC-SC) 24-39/2014-U.Policy (MZIGC-ST)	14-01-2015	₹ 183,10,000	₹ 35,43,000	₹ 17,72,000	₹ 236,25,000	
5	Nagaland	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	₹ 857,70,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,09,250	₹ 40,500	₹ 20,250	₹ 2,70,000	

		New Model Colleges (General) - (1)	24-9/2014-U.Policy (NGMDC-Gen); 24-9/2014-U.Policy (NGMDC-SC); 24-9/2014-U.Policy (NGMDC-ST);	08-10-2014	₹ 104,62,500	₹ 20,25,000	₹ 10,12,500	₹ 135,00,000	
		Infrastructure Grants to Colleges (15)	24-9/2014-U.Policy (NG-Gen); 24-9/2014-U.Policy (NG-SC);	20-06-2014	₹ 261,56,250	₹ 50,62,500	₹ 25,31,250	₹ 337,50,000	
		Vocationalization of Higher Education (15)	24-9/2014-U.Policy (NG-ST);		₹ 87,18,750	₹ 16,87,500	₹ 8,43,750	₹ 112,50,000	
6	Sikkim	Preparatory Grants	4-17/2013-UII/Policy(Prepsk-Gen) 4-17/2013-UII/Policy(Prepsk-SC) 4-17/2013-UII/Policy(Prepsk-ST)	06-01-2015	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	₹ 270,00,000
		Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 209,25,000	₹ 40,50,000	₹ 20,25,000	₹ 270,00,000	
7	Tripura	MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2013	₹ 2,09,250	₹ 40,500	₹ 20,250	₹ 2,70,000	₹ 2012,22,000

		Model Degree Colleges (3)	24-17/2014-U.Policy (TMDC-Gen) 24-17/2014-U.Policy (TMDC-SC) 24-17/2014-U.Policy (TMDC-ST)	31-03-2014	₹ 1164,05,000	₹ 225,30,000	₹ 112,65,000	₹ 1502,00,000	
		MMER Grants	24-18/2014-U.Policy (MMERT-Gen) 24-18/2014-U.Policy (MMERT-SC) 24-18/2014-U.Policy (MMERT-ST)	11-07-2014	₹ 11,64,000	₹ 2,25,000	₹ 1,13,000	₹ 15,02,000	
		Infrastructure Grants to Collges (11)	24-38/2014-U.Policy (TRIGC-Gen) 24-38/2014-U.Policy (TRIGC-SC) 24-38/2014-U.Policy (TRIGC-ST)	19-01-2015	₹ 172,44,000	₹ 33,37,000	₹ 16,69,000	₹ 222,50,000	
	Total				₹ 5177,93,500	₹ 1007,22,000	₹ 503,61,500	₹ 6714,87,000	₹ 6714,87,000
Union Territories									
Sl. No	UTs	Component	Sanction Details		Amount Released				Statewise Total
			Sanction No.	Date	General	SC	ST	Component Total (Gen+SC+ST)	
1	Andaman	Preparatory	4-17/2013-U.II	07-03-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 785,85,000

	& Nicobar Islands	Grants								
		Model Degree Colleges (1)	24-15/2014-U.Policy(ANMDC-Gen); 24-15/2014-U.Policy(ANMDC-SC); 24-15/2014-U.Policy(ANMDC-ST)							
		2nd instalment		05-05-2014	₹ 302,25,000	₹ 58,50,000	₹ 29,25,000	₹ 390,00,000		
			24-15/2014-U.Policy(ANMDC-Gen) 24-15/2014-U.Policy(ANMDC-SC) 24-15/2014-U.Policy(ANMDC-ST)	16-03-2015	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000		
		MMER	24-18/2014-U.Policy (MMERUT3-Gen); 24-18/2014-U.Policy (MMERUT3-SC); 24-18/2014-U.Policy (MMERUT3-ST)							
				11-07-2014	₹ 4,53,375	₹ 87,750	₹ 43,875	₹ 5,85,000		
2	Dadar & Nagar	Preparatory Grants	4-17/2013-U.II	07-03-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 196,95,000	

	Haveli		24-18/2014- U.Policy (MMERUT3-Gen); 24-18/2014- U.Policy (MMERUT3-SC); 24-18/2014- U.Policy (MMERUT3-ST)	11-07-2014	₹ 1,51,125	₹ 29,250	₹ 14,625	₹ 1,95,000	
3	Daman & Diu	Preparatory Grants	4-17/2013-U.II	07-03-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 196,95,000
			24-18/2014- U.Policy (MMERUT3-Gen); 24-18/2014- U.Policy (MMERUT3-SC); 24-18/2014- U.Policy (MMERUT3-ST)	11-07-2014	₹ 1,51,125	₹ 29,250	₹ 14,625	₹ 1,95,000	
4	Chandigarh	Preparatory Grants	4-17/2013-U.II (PGUTC-Gen); 4- 17/2013-U.II (PGUTC-SC); 4- 17/2013-U.II (PGUTC-ST)	22-05-2014	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 196,95,000
			24-18/2014- U.Policy (MMERUTC-Gen); 24-18/2014- U.Policy (MMERUTC-ST); 24-18/2014- U.Policy (MMERUTC-ST);	11-07-2014	₹ 1,51,125	₹ 29,250	₹ 14,625	₹ 1,95,000	

5	Puducherry	Preparatory Grants	4-17/2013-U.II/ U.Policy(PGUTP-Gen) 4-17/2013-U.II/ U.Policy(PGUTP-SC) 4-17/2013-U.II/ U.Policy(PGUTP-ST)	14-01-2015	₹ 151,12,500	₹ 29,25,000	₹ 14,62,500	₹ 195,00,000	₹ 195,00,000	
	Total				₹ 1218,06,750	₹ 235,75,500	₹ 117,87,750	₹ 1571,70,000	₹ 1571,70,000	
Other Agencies										
Sl. No	Agencies	Component	Sanction Details		Amount Released				Agency wise Total	
			Sanction No.	Date	General	SC	ST	Component Total (Gen+SC+ST)		
1	Tata Institute of Social Sciences (TISS)	Capacity Building and Leadership Development	4-16/2013-U2	30-12-2013	₹ 100,00,000	₹ 0	₹ 0	₹ 100,00,000	₹ 160,00,000	
			4-16/2013-U2 (TISS-Gen)							
			4-16/2013-U2 (TISS-SC)							
			4-16/2013-U2 (TISS-ST)	22-10-2014	₹ 46,50,000	₹ 9,00,000	₹ 4,50,000	₹ 60,00,000		
2	National Assessment and Accreditation Council (NAAC)								₹ 400,00,000	
			4-15/2013-U.2	30-12-2013	₹ 400,00,000	₹ 0	₹ 0	₹ 400,00,000		
3	Tata		4-10/2013-U.2	09-09-2014	₹ 34,49,733	₹ 6,67,690	₹ 3,33,845	₹ 44,51,268	₹ 81,58,566	

	Institute of Social Sciences (TISS)		(TISS-Gen) 4-10/2013-U.2 (TISS-SC) 4-10/2013-U.2 (TISS-ST)	22-10-2014	₹ 28,73,156	₹ 5,56,095	₹ 2,78,047	₹ 37,07,298	
4	Directorate of Advertising and Visual Publicity (DAVP)		22-1/2014-U.Policy (DAVP-Gen) 22-1/2014-U.Policy (DAVP-SC) 22-1/2014-U.Policy (DAVP-ST)	22-10-2014	₹ 23,37,348	₹ 4,52,390	₹ 2,26,195	₹ 30,15,933	₹ 30,15,933
5	Central Board of Secondary Education (CBSE)		4-8/2013-U.2 (CBSE-Gen) 4-8/2013-U.2 (CBSE-SC) 4-8/2013-U.2 (CBSE-ST)	09-09-2014	₹ 31,70,274	₹ 6,13,602	₹ 3,06,801	₹ 40,90,677	₹ 95,13,993
				30-12-2014	₹ 42,03,070	₹ 8,13,497	₹ 4,06,749	₹ 54,23,316	
6	National Informatics Centre Service Incorporated (NICSI)		4-6/2013-U.2 (NICSI-Gen) 4-6/2013-U.2 (NICSI-Gen) 4-6/2013-U.2 (NICSI-Gen)	06-08-2014	₹ 3,83,704	₹ 74,266	₹ 37,133	₹ 4,95,103	₹ 4,95,103
	Total				₹ 710,67,285	₹ 40,77,540	₹ 20,38,770	₹ 771,83,595	₹ 771,83,595

Creation of Professional Colleges (New) – 2	₹ 503,75,000								₹ 503,75,000
Faculty Improvement (4 ASCI)	₹ 119,27,500								₹ 119,27,500
RUSA-online				₹ 4,95,103					₹ 4,95,103
NQRI					₹ 400,00,000				₹ 400,00,000
Leadership Development						₹ 160,00,000			₹ 160,00,000
RRC Reimbursement						₹ 128,63,347			₹ 128,63,347
Reimbursement of Exp. Incurred at RRC							₹ 95,13,993		₹ 95,13,993
Release of Advertisement								₹ 30,15,933	₹ 30,15,933
Total	₹ 35344,56,046	₹ 6714,87,000	₹ 1571,70,000	₹ 4,95,103	₹ 400,00,000	₹ 288,63,347	₹ 95,13,993	₹ 30,15,933	₹ 44450,01,422

